**EPISCOPAL CHURCH WOMEN PROV.VIII**

**Proposed Budget for 2024**

**INCOME**

Fair Share contributions (12 Dioceses) $2,400.00

Registration fee 45peps $50 2,250.00

Annual meeting Free Will Offering 300.00

**TOTAL INCOME** $4,950.00

**EXPECTED EXPENDITURES:**

**ANNUAL MEETING at Triennial**

Meeting rm $200 weekend

Mic for weekend $25

Podium for weekend $25

Total 250.00

Meals lunch Sat. $18.00 x 45= $810.00\_\_\_\_\_\_\_\_

Total $ 1,060.00

Travel for 7 Board members 6,000.00

7 rooms $300 x6 nights = $12,600.00 if we have board pay for their rooms

(7 board members)

Hospitality 500.00

Total $ 20,160.00 7,560.00

**General Expenditures**

Constant Contact 459.00

Web Site 25.00

Zoom Account 164.00

Postage 75.00

Total$ 723.00

**TOTAL EXPENDITURES** $20,883.00 8,283.00

**Difference**  -15,933.00 3,333.00