**EPISCOPAL CHURCH WOMEN PROV.VIII**

**Proposed Budget for 2024**

**INCOME**

Fair Share contributions (12 Dioceses) $2,400.00

Registration fee 45peps $50 2,250.00

Annual meeting Free Will Offering 300.00

**TOTAL INCOME** $4,950.00

**EXPECTED EXPENDITURES:**

**ANNUAL MEETING at Triennial**

Meeting rm $200 weekend

Mic for weekend $25

Podium for weekend $25

 Total 250.00

Meals lunch Sat. $18.00 x 45= $810.00\_\_\_\_\_\_\_\_

 Total $ 1,060.00

Travel for 7 Board members 6,000.00

7 rooms $300 x6 nights = $12,600.00 if we have board pay for their rooms

 (7 board members)

 Hospitality 500.00

 Total $ 20,160.00 7,560.00

**General Expenditures**

 Constant Contact 459.00

 Web Site 25.00

 Zoom Account 164.00

Postage 75.00

 Total$ 723.00

**TOTAL EXPENDITURES** $20,883.00 8,283.00

**Difference**  -15,933.00 3,333.00